

Profit & Loss - CTM S.p.A.	31-dic-24	31-dic-23	31-dic-22	31-dic-21
	€/000	€/000	€/000	€/000
Revenue	66.399	66.949	68.338	75.886
Materials	(41.947)	(47.125)	(44.550)	(56.325)
External services	(9.385)	(9.640)	(14.028)	(9.094)
Added value	15.067	10.184	9.760	10.467
Staff cost	(5.291)	(4.663)	(4.537)	(4.528)
Gross operating margin	9.776	5.521	5.223	5.939
Amortisation and depreciation	(753)	(712)	(675)	(578)
Operative provisions	(713)	(723)	(677)	(451)
Other income / charges	445	435	361	456
Operating result	8.755	4.521	4.232	5.366
Net financial income/cost	370	387	(238)	(176)
Result before taxes	9.125	4.908	3.994	5.190
Non recurring items	(915)	0	0	0
Income and deferred taxes	(2.458)	(1.242)	(1.077)	(1.434)
Net result	5.752	3.666	2.917	3.756
EBITDA	9.508	5.235	4.907	5.942